From: VTA Board Secretary
Sent: Tuesday, December 1, 2020 12:39 PM
To: VTA Board of Directors
Subject: VTA Information: Ridership for October 2020

VTA Board of Directors:

Attached is a memorandum from Chief Operating Officer David Hill regarding VTA ridership for October 2020.

Thank you.

Office of the Board Secretary Santa Clara Valley Transportation Authority 3331 N. First Street San Jose, CA 95134 408.321.5680 board.secretary@vta.org





Date:November 30, 2020Current Meeting:NABoard Meeting:NA

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority Board of Directors

THROUGH: General Manager/CEO, Nuria I. Fernandez

FROM: David Hill, Chief Operating Officer

SUBJECT: VTA Ridership October 2020

Policy-Related Action: NA

Government Code Section 84308 Applies: No

INFORMATION ITEM

EXECUTIVE SUMMARY:

• To present the ridership performance of the Valley Transportation Authority's bus and light rail system.

STRATEGIC PLAN/GOALS:

The report is an information item only.

BACKGROUND:

This report is routinely produced after each month. This report is for the month of October 2020.

CLIMATE IMPACT:

The report is an information item and will have no impacts to climate change.

DISCUSSION:

October 2020 total monthly system ridership for bus and light rail was 1,024,097, a decrease of 69.5% over October 2019. Bus ridership was down by 68.7% compared to October 2019. Light rail ridership was down by 72.2% compared to October 2019. October 2020 recorded an increase of 11.0% over September 2020.

| | Oct-2020 | Compared to | | | | Calendar-Year-to-Date | | | |
|------------|-----------|-------------|---------------|---------|---------|-----------------------|----------------|----------------|--|
| Ridership | | Oct-19 | Percent | Sep- 20 | Percent | Current | Prior | Percent | |
| | | | Change | | Change | Jan'20-Oct'20 | Jan' 19-Oct'19 | Change | |
| | | | | | | | | | |
| Bus | 810,470 | 2,588,107 | -68.7% | 723,340 | 12.0% | 10,980,871 | 22,574,546 | -51.4% | |
| | | | 50 00/ | 100.000 | | | | 50 0 0/ | |
| Light Rail | 213,627 | 769,808 | -72.2% | 199,332 | 7.2% | 2,783,683 | 6,989,429 | -60.2% | |
| G | 1 024 007 | 2 257 015 | <u>()</u> 50/ | 000 (70 | 11.00/ | 12764554 | 20 572 075 | 52 40/ | |
| System | 1,024,097 | 3,357,915 | -69.5% | 922,672 | 11.0% | 13,764,554 | 29,563,975 | -53.4% | |

VTA continued to operate at reduced service levels and made some adjustments to bus and light rail service effective October 12th with a new sign-up. Reduced vehicle capacity (to adhere to social distancing guidelines) was still in effect due to COVID-19.

The boardings per total hour and boardings per revenue hour for bus and light rail for October are shown in the table below:

| | | oardings per Total hour ¹ | | Boardings per Revenue hour ² | | |
|------------|----------|---|-------------------|--|----------|-------------------|
| | Oct-2020 | Oct-2019 | Percent Change | Oct-2020 | Oct-2019 | Percent Change |
| Bus | 8.6 | 20.1 | -57.1% | 9.3 | 21.9 | -57.6% |
| Light Rail | 19.7 | 58.6 | -66.4% | 21.1 | 61.9 | -65.9% |

¹ Total hours – Includes revenue hours and deadhead hours (hours that a vehicle travels when out of revenue

service). $^2\,\text{Revenue}$ hours - Scheduled hours of service available to passengers for transport on the routes. Includes recovery/layover time.

From: VTA Board Secretary
Sent: Tuesday, December 1, 2020 6:52 PM
To: VTA Board of Directors
Subject: VTA Information: Updated Dec. 3, 2020, Board of Directors Agenda Packet

VTA Board of Directors:

The December 1, 2020, Board of Directors Agenda Packet has been updated on our agenda **portal** to include the following additional items:

- Item #2.1 Public Comment
- Item #3.1 Revised Staff Report Recognition for VTA Front Line Employees
- Item #3.3 Outgoing Board Member Resolutions of Appreciation
- Item #8.1 SVRT Program Update (Presentation)
- Item #8.2 Fiscal Year 2021 Statement of Revenues and Expenses Report Period Ending Sept. 30, 2020 (Presentation)
- Item #8.4 Public Comment
- Item #8.7 Review FY 2021 Statement of Revenue & Expenses Forecast (Presentation)
- Item #8.8 Report on Increasing Current Transit Service to Reduce Pass ups due to COVID related restrictions (Presentation)

Thank you.

Office of the Board Secretary

Santa Clara Valley Transportation Authority 3331 North First Street, Building B San Jose, CA 95134-1927 Phone **408-321-5680**

Santa Clara Valley Transportation Authority

Solutions that move you

From: VTA Board Secretary
Sent: Wednesday, December 2, 2020 6:08 PM
To: VTA Board of Directors
Subject: VTA Information: 2nd Update - Dec. 3, 2020, Board of Directors agenda packet

VTA Board of Directors:

Second updated December 3, 2020, Board of Directors agenda packet can now be accessed on our agenda <u>portal</u> to include the following:

- Item #2.1 (additional) public comment
- Item #9.1.A 2016 Measure B FY 22-FY32 10-7ear Outlook Presentation Public Comments
- Item #9.1.B GM Report Ridership & Public Safety Data

Thank you.

Office of the Board Secretary

Santa Clara Valley Transportation Authority 3331 North First Street, Building B San Jose, CA 95134-1927 Phone **408-321-5680**



From: VTA Board Secretary
Sent: Thursday, December 3, 2020 12:20 PM
To: VTA Board of Directors
Subject: 3rd update - Dec. 3, 2020, Board of Directors agenda packet

VTA Board of Directors:

Third update of the Dec. 3, 2020, Board of Directors agenda packet is posted on the agenda <u>portal</u> to include the following items:

- Item #2.1 Revised Letter
 - Additional comments
- Item #4 Public Comment
- Item #7.1 Updated Attachments
- Item #8.3 Public Comments
- Item #8.4 Public Comment
- Item #8.5 Staff Reports
- Item #8.6 Staff Reports
- Item #9.1.A Additional Comments

Thank you,

Office of the Board Secretary

Santa Clara Valley Transportation Authority 3331 North First Street, Building B San Jose, CA 95134-1927 Phone **408-321-5680**

Santa Clara Valley Transportation Authority Solutions that move you From: VTA Board Secretary
Sent: Thursday, December 3, 2020 4:30 PM
To: VTA Board of Directors
Subject: VTA Information: 4th UPDATE Board of Directors Revised Agenda Packet for the December 3, 2020, Meeting

VTA Board of Directors:

The VTA Board of Directors Agenda outline for the **5:30 p.m., Thursday, December 3, 2020, Meeting** has been updated to include additional information (presentations, materials and/or public comment) for the following items:

- Agenda Item #6.3. Standing Committee Chairpersons' Report.
- Agenda Item #6.4. Policy Advisory Board Chairpersons' Report. (Diridon JPAB)
- Agenda Item #7.13. Joint Powers Boards (JPB), and Regional Commissions (Caltrain)
- Agenda Item #9.1.A 2016 Measure B 10-Year Outlook Discussions and Next Steps (updated presentation)
- Agenda Item #9.1.B Receive Government Affairs Update (Report)

You may access the updated agenda outline and packet on our agenda portal.

Thank you.

Office of the Board Secretary Santa Clara Valley Transportation Authority 3331 North First Street, Building B San Jose, CA 95134-1927 Phone **408-321-5680**



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