

From: VTA Board Secretary
Sent: Monday, December 6, 2021 10:46 AM
To: VTA Board of Directors
Cc: VTA Board Secretary
Subject: VTA Information: Ridership for October 2021

VTA Board of Directors:

Attached is a memorandum from Chief Operating Officer David Hill regarding VTA ridership for October 2021.

Thank you.

Office of the Board Secretary
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Date: November 30, 2021
Current Meeting: NA
Board Meeting: December 2, 2021

BOARD MEMORANDUM

TO: Santa Clara Valley Transportation Authority
Board of Directors

THROUGH: Carolyn Gonot, General Manager/CEO

FROM: David Hill, Chief Operating Officer

SUBJECT: VTA Ridership – October 2021

Policy-Related Action: NA

Government Code Section 84308 Applies: No

INFORMATION ITEM

EXECUTIVE SUMMARY:

To present the bus and light rail ridership performance of the Santa Clara Valley Transportation Authority.

STRATEGIC PLAN/GOALS:

The report is an information item only.

BACKGROUND:

This report is routinely produced after each month. This report is for the month of October 2021.

CLIMATE IMPACT:

The report is an information item and will have no impacts to climate change.

DISCUSSION:

October 2021 total monthly system ridership was 1,458,084, an increase of 42.4% over October 2020. October 2021 total monthly bus ridership was 1,243,882, an increase of 53.5% over October 2020. October 2021 total monthly light rail ridership was 214,202, a slight increase of 0.3% over October 2020. There were two 49ers' games at the Stadium in October 2021 that averaged about 10,040 riders per event.

System ridership is approximately 48% less compared to pre-pandemic levels.

| Ridership | October 2021 | Compared to: | | | | Calendar-Year-to-Date | | |
|------------|--------------|--------------|----------------|----------------|----------------|------------------------|-----------------------|----------------|
| | | October 2020 | Percent Change | September 2020 | Percent Change | Current Jan'21-Oct' 21 | Prior Jan' 20-Oct' 20 | Percent Change |
| Bus | 1,243,882 | 810,470 | 53.5% | 1,198,243 | 3.8% | 9,860,497 | 10,980,871 | -10.2% |
| Light Rail | 214,202 | 213,627 | 0.3% | 145,322 | 47.4% | 1,355,793 | 2,783,683 | -51.3% |
| System | 1,458,084 | 1,024,097 | 42.4% | 1,343,565 | 8.5% | 11,216,290 | 13,764,554 | -18.5% |

The boardings per total hour and boardings per revenue hour for October are shown in the table below:

| | Boardings per Total hour ¹ | | | Boardings per Revenue hour ² | | |
|------------|---------------------------------------|--------|----------------|---|--------|----------------|
| | Oct '21 | Oct'20 | Percent Change | Oct'21 | Oct'20 | Percent Change |
| Bus | 13.0 | 8.6 | 51.2% | 13.7 | 9.3 | 47.3% |
| Light Rail | 19.1 | 19.0 | 0.5% | 20.5 | 20.3 | 1.0% |

¹ Total hours – Includes revenue hours and deadhead hours (hours that a vehicle travels when out of revenue service).

² Revenue hours - Scheduled hours of service available to passengers for transport on the routes. Includes recovery/layover time.