

2016 Measure B Update - September 2022



LOCAL STREETS & ROADS

- Ongoing review of reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through September 2022: \$ 124.6M



HIGHWAY INTERCHANGES

- Developing Noise Abatement pre-screening checklist and documents.
- Mtn. View U.S. 101/Shoreline Blvd: Reviewing 100% design plans.
- Allocation through FY23: \$364.8M
- Expenditure through September 2022: \$97.2M



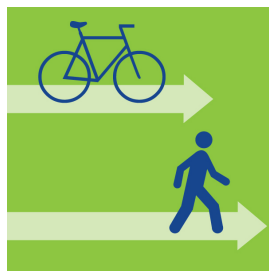
BART PHASE II

- No 2016 Measure B activities in September 2022.
- Allocation through FY23: \$150M



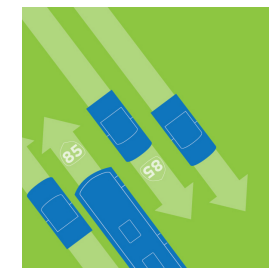
COUNTY EXPRESSWAYS

- Oregon-Page Mill Expressway/El Camino Real Improvements: At 100% Final design. Begin construction in spring 2023.
- Allocation through FY23: \$50M
- Expenditure through September 2022: \$16.4M



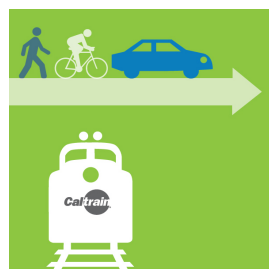
BICYCLE & PEDESTRIAN

- Revising Bicycle & Pedestrian Planning Studies Competitive Grant criteria.
- Developing Los Gatos' Trail Connector funding agreement.
- Allocation through FY23: \$56.4M
- Expenditure through September 2022: \$2.4M



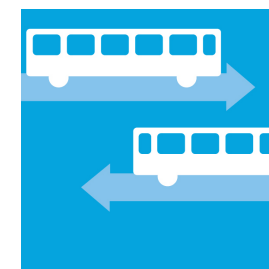
SR 85 CORRIDOR

- Noise Reduction Program Phase 2: In the environmental clearance phase.
- Allocation through FY23: \$14.5M
- Expenditure through September 2022: \$2.2M



CALTRAIN GRADE SEPARATION

- Mountain View Transit Center Grade Separation: Began final design phase.
- Developing agreements with Palo Alto and Mountain View.
- Allocation through FY23: \$71M
- Expenditure through September 2022: \$517K



TRANSIT OPERATIONS

- Innovative Transit: Milpitas and Morgan Hill on-demand microtransit services launched in mid-September.
- Expand Mobility & Affordable Fares: Sold 1,224 passes via six community partners in August.
- Allocation through FY23: \$112.8M
- Expenditure through September 2022: \$86.5M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Begin FY24/FY25 Biennial Budget and 10-year Program allocations discussion with Caltrain.
- Early development of Corridorwide Grade Crossings Study and Diridon Preliminary Business Case funding agreements.
- Allocation through FY23: \$42.5M
- Expenditure through September 2022: \$3.5M



PROGRAM ADMINISTRATION

- Exploring online tools for application forms.
- Reviewing and updating Complete Streets Checklist templates.
- Allocation through FY23: \$15.2M
- Expenditure through September 2022: \$8.4M