

2016 Measure B Update - February 2023



LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through February 2023: \$154.5M



HIGHWAY INTERCHANGES

- Continued development on the Noise Abatement Study Technical Update RFP documents.
- Allocation through FY23: \$364.8M
- Expenditure through February 2023: \$112.2M



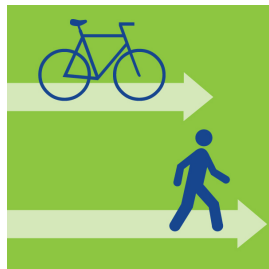
BART PHASE II

- No 2016 Measure B activities in February 2023.
- Allocation through FY23: \$150M



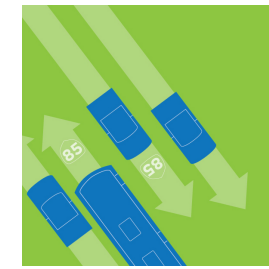
COUNTY EXPRESSWAYS

- Almaden Expressway/Camden Ave: Installing grade sidewalks and ramps.
- Allocation through FY23: \$50M
- Expenditure through February 2023: \$23M



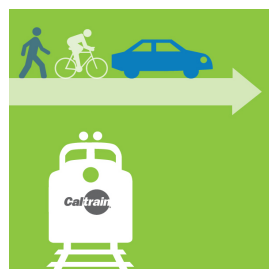
BICYCLE & PEDESTRIAN

- Capital Projects: Executed the funding agreements for the Los Gatos Creek Trail Connector project and the El Camino Real Pedestrian and Bicycle Improvements project.
- Planning Studies: Received six applications for the competitive grant program.
- Allocation through FY23: \$56.4M



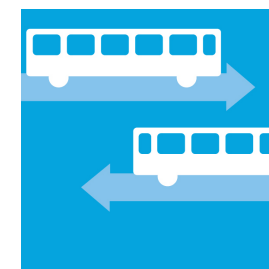
SR 85 CORRIDOR

- SR 85 Noise Reduction Phase 2: Continued progress in the environmental and design phases.
- Allocation through FY23: \$14.5M
- Expenditure through February 2023: \$3.1M



CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Allocation through FY23: \$71M
- Expenditure through February 2023: \$517K



TRANSIT OPERATIONS

- Innovative Transit: Palo Alto is preparing for the launch of its on-demand service.
- Expand Mobility & Affordable Fares: Sold 1,399 passes via six community partners in February.
- Allocation through FY23: \$112.8M
- Expenditure through February 2023: \$95.5M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Executed funding agreement for the EMU Hybridization Study.
- Executed Diridon Stn. Tech Supp & Analysis funding agreement amendment.
- Allocation through FY23: \$42.5M
- Expenditure through February 2023: \$4.4M



PROGRAM ADMINISTRATION

- Working with independent auditor on the 2016 Measure B annual performance audit.
- Continued development of FY24/FY25 Biennial Budget & 10-year Program.
- Allocation through FY23: \$15.2M
- Expenditure through February 2023: \$9.4M