

2016 Measure B Update - July 2023



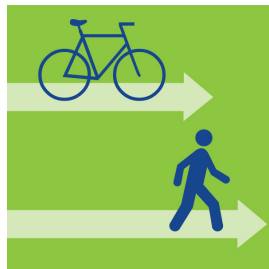
LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through July 2023: \$179.2M



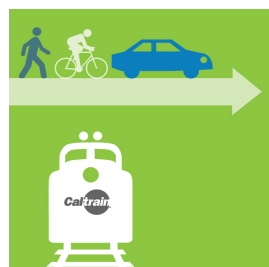
BART PHASE II

- No new 2016 Measure B activities in July 2023.
- Allocation through FY24: \$725M
- Expenditure through July 2023: \$36.8M



BICYCLE & PEDESTRIAN

- Capital Projects: Reviewing quarterly reports and reimbursement requests.
- Planning Studies: Developing funding agreements for five studies.
- Education & Encouragement: Reviewing reimbursement requests.
- Allocation through FY24: \$66.6M
- Expenditure through July 2023: \$5.4M



CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Allocation through FY24: \$178M
- Expenditure through July 2023: \$780K



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No new 2016 Measure B activities in July 2023.
- Allocation through FY24: \$42.5M
- Expenditure through July 2023: \$5.1M



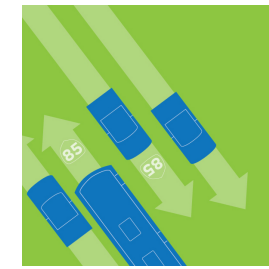
HIGHWAY INTERCHANGES

- I-280/Winchester IC Impvts: Environmental Document circulated for public comment.
- Calaveras Blvd Near-Term Impvt:s Pre-qualification for construction bidding published.
- Noise Abatement Study Technical Update: RFP window closed.
- Allocation through FY24: \$413.2M
- Expenditure through July 2023: \$123.5M



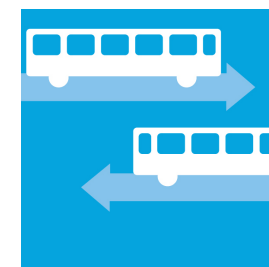
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through July 2023: \$26.6M



SR 85 CORRIDOR

- No new 2016 Measure B activities in July 2023.
- Allocation through FY24: \$14.5M
- Expenditure through July 2023: \$3.5M



TRANSIT OPERATIONS

- No new 2016 Measure B activities in July 2023.
- Expand Mobility & Affordable Fares: Issued 1,500 passes via community partners in July 2023.
- Allocation through FY24: \$130.7M
- Expenditure through July 2023: \$102.8M



PROGRAM ADMINISTRATION

- Released the FY22 Annual Report.
- Allocation through FY24: \$16.7M
- Expenditure through July 2023: \$10.4M