

# 2016 Measure B Update - October 2023



## LOCAL STREETS & ROADS

- Reviewing annual reporting and reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through October 2023: \$189.8M



## HIGHWAY INTERCHANGES

- I-280/Winchester IC Impvts: Final EIR/EA scheduled to be completed in March 2024.
- Allocation through FY24: \$413.2M
- Expenditure through October 2023: \$135.7M



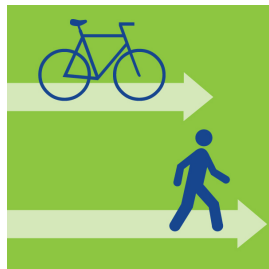
## BART PHASE II

- No new 2016 Measure B activities in October 2023.
- Allocation through FY24: \$725M
- Expenditure through October 2023: \$88.1M



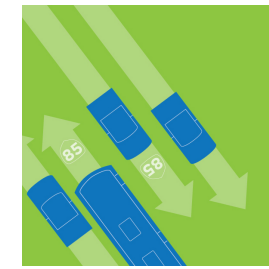
## COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through October 2023: \$28.3M



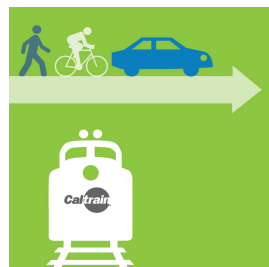
## BICYCLE & PEDESTRIAN

- Education & Encouragement: Reviewing annual reporting.
- Continued development of funding agreements and review of reimbursement requests.
- Allocation through FY24: \$66.6M
- Expenditure through October 2023: \$7.9M



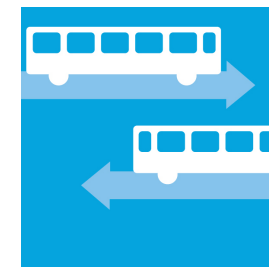
## SR 85 CORRIDOR

- SR 85 Noise Reduction Phase 2: 100% Plans, Specifications and Engineer's Estimate to be submitted to Caltrans in December 2023.
- Allocation through FY24: \$14.5M
- Expenditure through October 2023: \$3.6M



## CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Allocation through FY24: \$178M
- Expenditure through October 2023: \$1.1M



## TRANSIT OPERATIONS

- Reviewing ongoing reimbursement requests and progress reporting.
- Expand Mobility & Affordable Fares: Issued 1,500 passes via community partners in October 2023.
- Allocation through FY24: \$130.7M
- Expenditure through October 2023: \$109.5M



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued development of funding agreements.
- Allocation through FY24: \$42.5M
- Expenditure through September 2023: \$5.6M



## PROGRAM ADMINISTRATION

- Continued improvements on the 2016 Measure B transparency website and reporting forms.
- Presented a Program Update to the 2016 Measure B Citizens' Oversight Committee at their October meeting.
- Allocation through FY24: \$16.7M
- Expenditure through October 2023: \$11.0M