

2016 Measure B Update - December 2023



LOCAL STREETS & ROADS

- Reviewing reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through December 2023: \$191.8M



HIGHWAY INTERCHANGES

- US101/Zanker Rd I/C: Draft Environmental Document (EIR/EA) was circulated for public review and comment. Public Meeting is scheduled for 1/10/24.
- US101/Blossom Hill Plant Establishment Period (PEP): Invitation for Bid for Yr 2 & Yr 3 PEP as required by Caltrans issued.
- Allocation through FY24: \$413.2M
- Expenditure through December 2023: \$139.7M



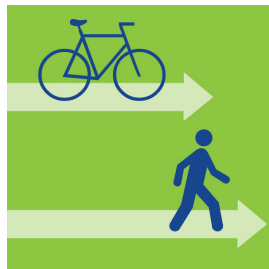
BART PHASE II

- Working with the Federal Transit Administration to prepare for cost/schedule risk assessment.
- Allocation through FY24: \$725M
- Expenditure through December 2023: \$165.3M



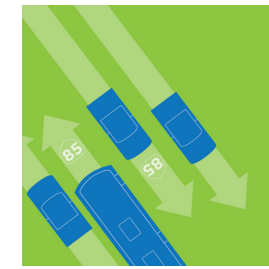
COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through December 2023: \$28.5M



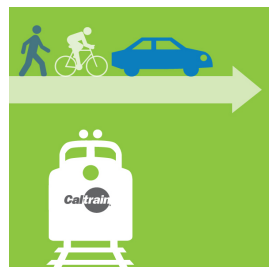
BICYCLE & PEDESTRIAN

- Reviewing reimbursement requests.
- VTA Board approved shifting funds from the Winchester Blvd Complete Streets project (design) to the Kennedy Rd Sidewalk and Class II Bike Lanes project (construction).
- Allocation through FY24: \$66.6M
- Expenditure through December 2023: \$8.5M



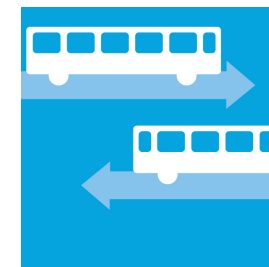
SR 85 CORRIDOR

- No new 2016 Measure B activities in December 2023.
- Allocation through FY24: \$14.5M
- Expenditure through December 2023: \$3.7M



CALTRAIN GRADE SEPARATION

- Continued collaborative work with Caltrain and cities for ongoing projects.
- Allocation through FY24: \$178M
- Expenditure through December 2023: \$4.5M



TRANSIT OPERATIONS

- Reviewing ongoing reimbursement requests and progress reporting.
- Expand Mobility & Affordable Fares: Sold 1,410 passes via community partners in December 2023.
- Allocation through FY24: \$130.7M
- Expenditure through December 2023: \$113.1M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Caltrain released DRAFT Caltrain Corridor Crossings Delivery Guide.
- VTA Board authorized execution of necessary agreements for FY24/FY25.
- Allocation through FY24: \$42.5M
- Expenditure through December 2023: \$6.5M



PROGRAM ADMINISTRATION

- VTA Board approved augmenting the FY24/FY25 biennial budget by \$25.5 million for the Highway IC and SR85 Program Categories.
- Continued improvements on the 2016 Measure B transparency website and reporting forms.
- Allocation through FY24: \$16.7M
- Expenditure through December 2023: \$11.3M