2016 Measure B Update - October 2024



DOWNTOWN SAN JOSE & SANTA CLARA

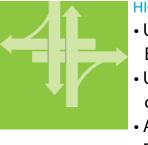
LOCAL STREETS & ROADS

• Reviewing annual reporting and reimbursement requests. Allocation through FY25: \$378M Expenditure through October 2024: \$227.1M

No new 2016 Measure B activities in October 2024.

• Expenditure through October 2024: \$402.9M

Allocation through FY25: \$725M



HIGHWAY INTERCHANGES

- Environmental Commitment Record's requirement. conduct the PA/ED phase.
- Allocation through FY25: \$436.2M
- Expenditure through October 2024: \$163.1M

COUNTY EXPRESSWAYS

- Reviewing reimbursement requests.
- Allocation through FY25: \$54.3M
- Expenditure through October 2024: \$29.4M

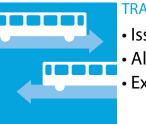
SR 85 CORRIDOR

- Invitation for Bids for construction.
- Allocation through FY25: \$21.1M
- Expenditure through October 2024: \$4.3M



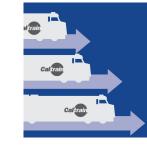
CALTRAIN GRADE SEPARATION

• Continuing coordination with Caltrain and cities for ongoing projects. Allocation through FY25: \$178M • Expenditure through October 2024: \$10.3M



TRANSIT OPERATIONS

- Allocation through FY25: \$153.4M
- Expenditure through October 2024: \$128.0M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

 Continuing collaborative work with Caltrain for ongoing projects. • Allocation through FY25: \$42.5M • Expenditure through October 2024: \$9.2M



PROGRAM ADMINISTRATION

- Began working on the FY2024 Annual Report.
- Allocation through FY25: \$18.7M
- Expenditure through October 2024: \$13.3M

For more information, visit the 2016 Measure B Transparency Website: https://2016measureb.vta.org/





BICYCLE & PEDESTRIAN

BART PHASE II

• Education and Encouragement: Reviewing annual reporting. Allocation through FY25: \$78M • Expenditure through October 2024: \$17.4M

• US101/SR 25 IC Impvts: Issued construction contract. Issued RFP to implement the

• US101/SR 25/ Santa Teresa Blvd Extension: Reviewing proposals for a designer to

SR 85 Noise Reduction Project: Obtained necessary permits and advertised

• Issued 1,500 affordable fare passes via community partners.