From: VTA Board Secretary

Sent: Tuesday, November 12, 2024 3:11 PM

To: VTA Board of Directors **Cc:** VTA Board Secretary

Subject: From VTA: Eastridge to BART Regional Connector - Weekly Construction Update - Week Ending

11/8/24

VTA Board of Directors:

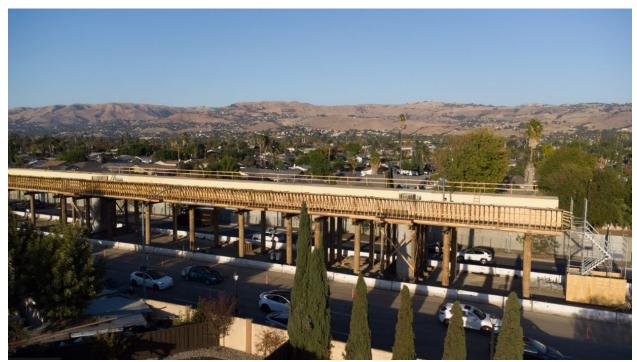
We are forwarding for your information the Eastridge to BART Regional Connector Weekly Construction Update for week ending 11/8/24.

Thank you.

Office of the Board Secretary Santa Clara Valley Transportation Authority 3331 North First Street, Building B San Jose, CA 95134-1927 Phone **408-321-5680**



Eastridge to BART Regional Connector Weekly Construction Update Friday, November 8, 2024



(East San Jose) - The Eastridge to BART Regional Connector is taking form. Falsework is underway on Capitol Expressway near the Ocala intersection, preceded by rebar and column-forming, and prior to that,

pile driving. Look at this stunning view of the EBRC project with the East Foothills in the background, late afternoon on Friday, November 8th. [Photo by Stanley Fong, VTA Creative Services Manager].

Greetings,

The contractors are scheduled to work on Veterans' Day (11/11/2024), weather conditions permitting. Night work and lane closures continue intermittently. Construction activities are now focusing on the Capitol Expressway intersections with Story Road, Ocala Avenue, and Tully Road.

A construction update for November was delivered by mail and delivered door-door to homes next to the project. Information is provided in English, Spanish, Vietnamese, Tagalog, and Chinese. The monthly project update has resumed and sent via email to stakeholders who subscribe for updates via the EBRC website. The public is encouraged to submit comments or concerns via this link: Contact EBRC Staff | VTA.

Construction takes a break in observance of the Thanksgiving Holiday from Thursday, November 28th through Saturday, November 30th. Work is planned to resume on Sunday night, after Thanksgiving.

ACTIVITIES NEAR BUSINESSES

Day and night work at the intersection of Capitol Expressway and Story Road:

- <u>Chevron Gas Station</u> Work is underway. The driveway on Story Road closest to Capitol Expressway
 - is temporarily closed while crews perform underground utility relocation and driveway reconstruction. The
 - driveway to the east on Story Road is open, and the driveway on Capitol Expressway will remain open
 - for the time being. Pedestrian and bike riders can use the sidewalk on Capitol Expressway while this is happening.
- <u>Chevron Gas Station and S&S Market</u> In late November, the driveways facing Capitol Expressway will be
 - permanently closed. An ADA-accessible pedestrian and bike path will be built for the community to use.
- Access to S&S Market will be via Kollmar Drive. Access to Chevron will be via Story Road and both driveways
- on Story Road will be open. Directional signage will be placed to advise customers.
- World Oil Gas Station Potholing, demolition, underground drainage, sanitary sewer construction, curb and
- gutter, driveway and roadway construction near the station will require a temporary barrier and lane closures.
- The driveway on Capitol Expressway will remain open as an entrance only.

Work at the intersection of Capitol Expressway and Tully Road:

• <u>Mercedez Benz Dealership</u> – Work to install drainage systems has begun and it will continue for several weeks until completed.

Work on Capitol Avenue and Capitol Expressway:

- <u>Crossroads Shopping Center</u> The last outside roadway widening activities at this location are underway,
 - and the removal of temporary barriers is anticipated for mid-November.

ACTIVITIES NEAR RESIDENCES

- <u>Homes on Capitol Avenue and Lombard Street</u> Driveways are complete, with minor details and sidewalk work to be completed next week. Street lighting installation and temporary
- barrier removal is anticipated for Mid-November.
- Homes on S. Capitol Avenue and Excalibur Drive Several activities including street lighting,
- fiber optic cable, bioswale installation, curb and gutter, and roadway paving will continue through the end of November.

BUS OPERATIONS

- Eastbound Route 70 buses have been rerouted via Leeward Drive, to Foxdale Drive, and then to Capitol Expressway
- until Spring 2025. Residents can board the bus at the temporary bus stop located on Capitol nearside Ocala.
- VTA will continue monitoring to ensure that adequate lighting is provided along the pedestrian pathways at night.

Anticipated work from 11/09/24 through 11/27/24

***Construction activities and schedules can change at any time.

Day Work

- Excavate and install drainage systems along the Capitol Expressway.
- Excavation, shoring, pile delivery, off-loading pre-cast piles, and driving piles are happening at various piers located on Capitol Expressway, north of Ocala Avenue and south of Cunningham Avenue.
- Pour concrete footings and columns on Capitol Expressway, north of Ocala Avenue and south of Cunningham Avenue.
- Falsework to build the bridge deck is underway. Work is conducted during daytime and nighttime, with use of lane closures.
- Eastbound Ocala Avenue will again be temporarily closed for a couple of days, from 9 am to 3pm for drainage work on Capitol Expressway. This is currently planned for the week of 11/17.
- Saturday work will continue for excavation and shoring work in the median at several locations, as needed.

COMMUNITY OUTREACH

- Staff continues engaging one-on-one with business owners, residents, and the public in general. Concerns are addressed as soon as possible.
- For EBRC's construction updates and traffic advisories, please go to vta.org/eastridgetoBART.
- The Community Outreach Field Office is open on
 - Tuesdays from 9:00 am to 12:00 noon and
 - Fridays from 1:00 pm to 5:00 pm and by appointment.
- The field office is at 1091 S. Capitol Avenue, San Jose, CA 95127.
- Community Outreach can be reached by calling 408.321.7575, or emailing community.outreach@vta.org

Moving Forward,

The Construction and Engagement Team



(Hellyer Office, San Jose) — Week after week, the EBRC team meets with contractors to discuss issues and solve problems. In this photo, we have representatives of MCM Construction, Railworks, VTA Safety, VTA Construction, and VTA Community Outreach. [Photo by Haley Tang, VTA Creative Services].

From: VTA Board Secretary

Sent: Tuesday, November 12, 2024 3:13 PM

To: VTA Board of Directors **Cc:** VTA Board Secretary

Subject: From VTA: November 13, 2024, 28th Street/Little Portugal CWG Meeting

VTA Board of Directors:

We are forwarding you information on the Wednesday, November 13, 2024, 28th Street/Little Portugal Community Working Group (CWG) meeting scheduled from 4:00 pm – 5:30 pm (presentation attached).

Thank you.

Office of the Board Secretary
Santa Clara Valley Transportation Authority
3331 North First Street, Building B
San Jose, CA 95134-1927
Phone 408-321-5680



Solutions that move you

From: Kristen Mei

Sent: Friday, November 8, 2024 4:31 PM

Subject: Upcoming 28th Street/Little Portugal November CWG Meeting (11/13)

Hello 28th Street/Little Portugal CWG Members,

We wanted to remind you that **Wednesday, November 13th from 4:00 - 5:30 PM** is our next 28th Street/Little Portugal CWG meeting. Agenda and meeting location/login information is below. Please note that we will be making space for an in-person pre-meeting networking time that starts at 3:45 pm for members to mingle with each other and Project staff.

Pre-Meeting Networking Time	3:45 - 4:00 pm
Welcome and Introduction	Kristen Mei, VTA
2. Phase II Update	Bernice Alaniz, VTA
3. Approved Cost Saving Concepts to be Advanced	Erica Roecks, VTA
4. CWG Meeting Format	Bernice Alaniz, VTA
5. Construction Update	Brent Pearse, VTA
6. BSVII Year in Review	Kristen Mei, VTA
7. CWG Member Report Out	Kristen Mei, VTA
8. Next Steps	Kristen Mei, VTA

In-Person: Mexican Heritage Plaza, Classroom 5 (1700 Alum Rock Ave, San Jose, CA 95116)

Parking:

Please be sure to park in the parking lot off of Alum Rock Ave. VTA BSV staff will be greeting you at the lobby.



Virtual: Join Zoom Meeting

Https://kimley-horn.zoom.us/j/99544813773

Meeting ID: 995 4481 3773

One tap mobile

+16694449171,,99544813773# US

+16699006833,,99544813773# US (San Jose)

In case you missed it, we also wanted to share the link to the recent <u>11/7 VTA Board of Directors Meeting</u> and <u>11/8 VTA Board of Directors Workshop</u>.

We look forward to seeing you all this coming Wednesday! Please let me know if you are unable to participate.

Thanks,

Kristen Mei

BSV External Affairs

VTA's BART Silicon Valley Program

Santa Clara Valley Transportation Authority 2830 De La Cruz Boulevard, 1st floor Santa Clara, CA 95050

Phone: (408) 503-6792



VTA's BART Silicon Valley
Phase II Extension Project

28th Street/Little Portugal Community Working Group Meeting

November 13th, 2024



Agenda

- Welcome & Introduction
- Phase II Update
- Approved Cost Saving Concepts to be Advanced
- CWG Meeting Format
- Construction Update
- BSVII Year in Review
- CWG Member Report Out
- Next Steps



28th Street/Little Portugal CWG Members



- Bill Rankin, Friends of Five Wounds Trail
- Chris Patterson-Simmons, East Village San Jose
- Connie Alvarez, Alum Rock Santa Clara Street Business Association
- Danny Garza, Plata-Arroyo Neighborhood Association
- Davide Vieira, Five Wounds Portuguese National Parish
- Dee Barragan, Roosevelt Park Neighborhood Association
- Elma Arredondo, Alum Rock Urban Village Advocates (ARUVA)
- Elsa Oliveira, Portuguese Organization for Social Services & Opportunities (POSSO)
- Ed Berger, Northside Neighborhood Association
- Helen Masamori, Five Wounds / Brookwood Terrace Neighborhood Action Coalition
- Isamar Gomez, Cristo Rey San José Jesuit High School
- Jesus Flores, Five Wounds Latino Business Foundation
- Justin Tríano, Ride East Side San José (Ride ESSJ)
- Marisa Diaz, Cristo Rey High School Student Council Rep
- Melissa Canela, School of Arts and Culture at the Mexican Heritage Plaza
- Terry Christensen, CommUniverCity
- Vacant, Somos Mayfair

Upcoming Meetings



- Upcoming CWG Dates
 - 28th Street/Little Portugal CWG Meeting: February 12, 2025
- VTA Board of Directors <u>vta.org/about/board-and-committees</u>
 - Board of Directors' Meeting: December 5, 2024, 5:30 PM
 - VTA's BSVII Oversight Committee: December 12, 2024, 12:00 PM
 - Board of Directors' Meeting: January 9, 2025, 5:30 PM
 - VTA's BSVII Oversight Committee: January 16, 2025, 12:00 PM
 - Board of Directors' Meeting: February 6, 2025, 5:30 PM
- Community Meeting
 - December 2, 2024, 6:00 PM (Virtual)
 - December 4, 2024, 6:00 PM (In-Person, San Jose Chamber of Commerce)
- Ngan will email alerts for other meetings

Meeting Objectives



- Provide BSVII Project updates and lookaheads to 2025
- Clarify structure of different types of Community Working Group meetings moving forward
- Provide an opportunity for Community Working Group feedback



Phase II Update

Bernice Alaniz, VTA

FTA Update



- Regular progress and risk review meetings with FTA/PMOC in anticipation for FFGA
- Over-the-shoulder reviews of documents
- Congressional Delegation Briefings held in DC late September
- Met with senior staff from FTA Headquarters and Region IX to discuss FFGA timeline and ongoing cost savings effort

Path to FTA Full Funding Grant Agreement (FFGA)

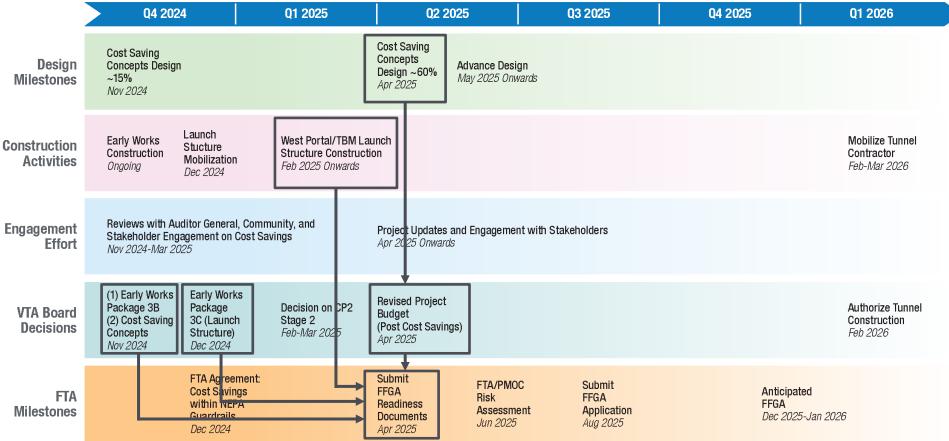


Subject to change pending further review with FTA

	Q4 202	4	Q1 2025	Q2 202	5 0	3 2025	Q4 2025	Q1 2026
Design Milestones	Cost Saving Concepts Desigr ~15% Nov 2024	1			dvance Design May 2025 Onwards			
Construction Activities	Early Works Construction Ongoing	Launch Stucture Mobilization Dec 2024	West Portal/TBM La Structure Constructi Feb 2025 Onwards					Mobilize Tunnel Contractor Feb-Mar 2026
Engagement Effort	Reviews with Au Stakeholder Eng Nov 2024-Mar 20	iditor General, Comm agement on Cost Sa 125	unity, and vings	Project Updates and Apr 2025 Onwards	d Engagement with Stake	eholders		
VTA Board Decisions	(1) Early Works Package 3B (2) Cost Saving Concepts Nov 2024	Early Works Package 3C (Launch Structure) Dec 2024	Decision on CP2 Stage 2 Feb-Mar 2025	Revised Project Budget (Post Cost Savings) Apr 2025				Authorize Tunnel Construction Feb 2026
FTA Milestones		FTA Agreement: Cost Savings within NEPA Guardrails Dec 2024		Submit FFGA Readiness Documents Apr 2025	FTA/PMOC Risk Assessment Jun 2025	Submit FFGA Application Aug 2025	FF	nticipated GA ac 2025-Jan 2026

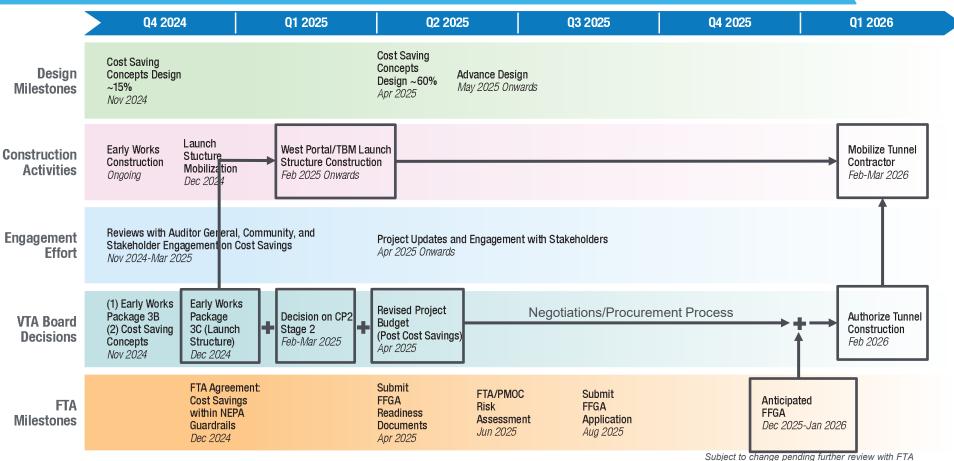
Critical Activities to FFGA Readiness Submittal





Critical Activities to Tunnel Construction





FTA Application Strategy



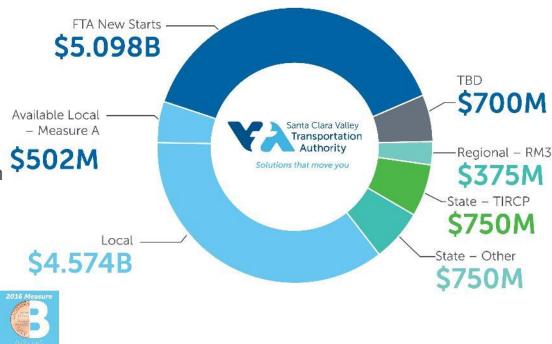
August 2025 FFGA Submittal

- Engage with stakeholders and community to continue to build consensus
- Advance design of Cost Savings Concepts
- Address risk and contingency items
- Allows for an informed decision on CP2 Stage 2 in Spring 2025
- Secure additional grants and state funding
- Revise project budget and financial plan (post Cost Savings)
- Allows authorization of tunnel construction after FFGA is secured

Progress on Addressing the Funding Gap



- Refining Cost Savings
- Exploring non-local funding options for up to \$100M:
 - Solutions for Congested Corridors Program (SCCP)
 - SB1 Local Assistance Program





Note: Subject to change pending further analysis.

Next Steps



	Q4 202	4	Q1 2025	02 2025
Design Milestones	Cost Saving Concepts Design ~15% Nov 2024			Cost Saving Concepts Design ~60% Apr 2025
Construction Activities	Early Works Construction Ongoing	Launch Stucture Mobilization Dec 2024	West Portal/TBM La Structure Constructi Feb 2025 Onwards	
Engagement Effort	***	††††	890 -	
VTA Board Decisions	(1) Early Works Package 3B (2) Cost Saving Concepts Nov 2024	Early Works Package 3C (Launch Structure) Dec 2024	Decision on CP2 Stage 2 Feb-Mar 2025	Revised Project Budget (Post Cost Savings) Apr 2025
FTA Milestones		FTA Agreement: Cost Savings within NEPA Guardrails Dec 2024		Submit FFGA Readiness Documents Apr 2025

- November Community Working Group (CWG) Meeting Series
- Early December FTA/PMOC Workshop
- December Community Meetings
- December Board Update
- 2025 Q1 & Q2 CWG Meeting Series
- Ongoing coordination with Stakeholders, BART, and Auditor General
- Ongoing updates at BSVII
 Oversight Committee

VTA BSVII Project Staff





Bernice Alaniz VTA BSV Director of External Affairs



Erica Roecks
VTA BSV Deputy
Director External
Affairs



Brent Pearse
VTA BSV External Affairs
Planning & Engagement
Manager



Matt Derby BSV External Affairs Outreach Lead



Clarence Eng BSV External Affairs Stakeholder & Santa Clara Stakeholder Lead



Ngan Nguyen
BSV External Affairs
28th Street/Little Portugal
Stakeholder Lead



Adriano Rothschild BSV External Affairs Downtown Stakeholder Lead



Erin Sheelen BSV External Affairs Diridon Stakeholder Lead



Tiffany Nguyen
BSV External Affairs
Digital
Communications



Angela Chan BSV External Affairs Community Outreach



Kristen Mei BSV External Affairs CWG & DRC Coordinator



Monica Tanner BSV External Affairs Advocacy Program



Approved Cost Saving Concepts to be Advanced

Erica Roecks, VTA





Tunnel Interior Reconfiguration

Concurrent Tunneling from the East

Newhall Yard Reconfiguration

Refine Station Design

Conversion of Parking Structure Spaces to Surface (28th St/LP)





Tunnel Interior Reconfiguration

Analyzing efficient internal tunnel structures with simplified design and construction methodology

Concurrent Tunneling from the East

Studying concurrent tunneling from the East





Newhall Yard Reconfiguration

Evaluating options regarding vehicle storage capacity, maintenance areas, shops buildings, and ancillary facilities in coordination with BART





Refine Station Design

Conversion of Parking Structure Spaces to Surface (28th St/LP)

- Refine station design to reflect community vision and input from Board and Community Working Groups
- Optimize station facilities while maintaining passenger experience

Cost Savings Candidates Evaluation Criteria: Station Configurations



Evaluation Criteria	Description	Indicators	
Cost Savings	Draft ROM costs in Year of Expenditure (YOE) dollars and subject change. ROM costs reflect preliminary estimates based on conceptual design alternatives.	\$XM - \$XXM	
Operations & Maintenance (O&M)	Anticipated reduction in annual O&M costs.		
Access & Orientation	Location of station entrance.Location of faregates.	+ Positive change	
Transit-Oriented Development (TOD) Opportunity & Placemaking	 Effect to future TOD opportunity. Effect to placemaking elements (e.g., paseo, rooftop garden). 	No changeNegative change	
Station Presence	Scale and size of station entrance building.	N/A Not	
Passenger Experience	 Passenger travel to/from faregates and platform (e.g., elevators, escalators). Aesthetic materials and finishes. 	applicable for option	
Sustainable Design	Supports VTA sustainability goals.		

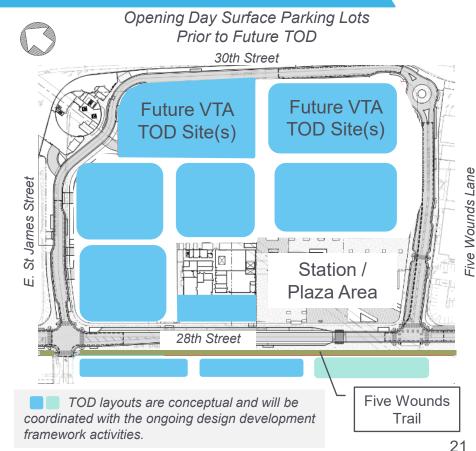
28th St/LP: Convert to Surface Parking



Overview:

- Replace parking garage with surface parking lots for opening day condition
- Integrate surface parking into future Transit-Oriented Development (TOD) to maintain required parking spaces for BART patrons
- Maintain future Five Wounds Trail along 28th Street



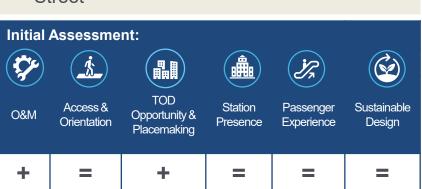


28th St/LP: Refine Station Design



Overview:

- Utilize more cost-effective station materials
- Provide efficient circular roof structure and refine layout of entrances
- Optimize use of space for Stations Infrastructure Facilities (SIF)
- Optimize SIF elements at the North Vent Shaft and the SIF building adjacent to station
- Provide future TOD opportunity fronting 28th Street





Main/Southern Entrance View

28th St/LP: Refine Station Design



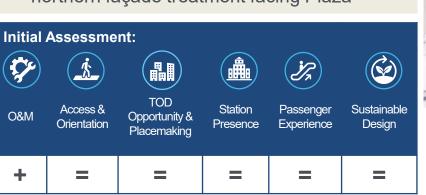


Downtown: Refine Station Design



Overview:

- Utilize more cost-effective station materials
- Maintain iconic station presence & develop prominent roof design with a simple structure
- Maximize efficiency of Stations Infrastructure Facilities layout in station building and in Plaza to the north
- Emphasize Santa Clara Street entrance gateway and façade treatment; Refine northern façade treatment facing Plaza





Concept Only – Subject to Change.

Santa Clara Street View

Downtown: Refine Station Design





Diridon: Refine Station Design



Overview:

- Utilize more cost-effective station materials
- Maintain prominent roof design with simplified rectangular structure
- Optimize use of space for Stations Infrastructure Facilities
- Provide future TOD opportunity fronting Post Street





Santa Clara Street View

Diridon: Refine Station Design





Santa Clara: Refine Station Design



Overview:

- Slightly reduce size of station entrance roof (~25% square footage)
- Maintain Orchard Pavilion Concept per Design Review Committee feedback
- Implement station roof structural efficiency
- Utilize more cost-effective station materials including garage façade





Brokaw Road & Champions Way View



Santa Clara: Refine Station Design





Brokaw Road & Champions Way View



CWG Meeting Format

Bernice Alaniz, VTA

2025 CWG Meeting Structure



- Continue to hold regularly scheduled quarterly CWG Meetings
 - February, May, September & November
 - Maintain hybrid format for these regularly scheduled meetings
 - Hold three separate meetings per CWG meeting series





CWG Feedback for BOD Meetings



- To be held on an as-needed basis
- Preview to VTA BOD and Oversight Meeting content where applicable
- To be scheduled as the VTA BSVII Project team gets confirmation on Board meeting dates
- Gather CWG Member feedback to report back to the VTA BOD
- Virtual & combined meeting format







Open Discussion

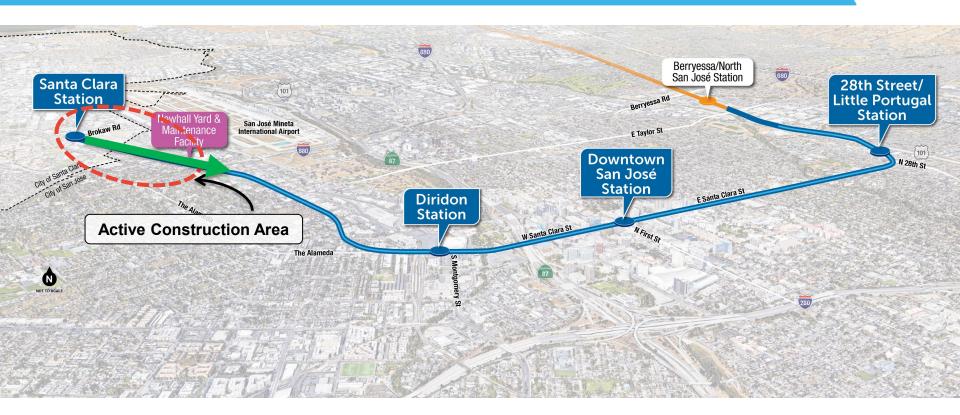


Construction Update

Brent Pearse, VTA

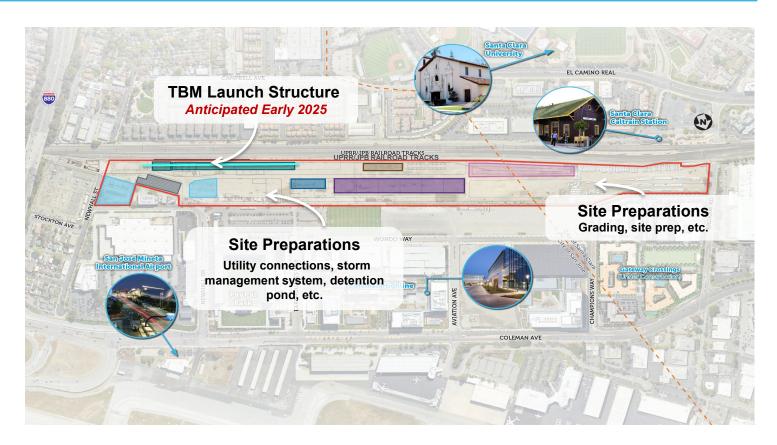
VTA's BART Silicon Valley Phase II Extension





Where is the West Portal and TBM Launch Structure





Remaining West Portal Site Preparations



- Underground exploration for existing utilities
- Installation of storm drain line
- Installation of temporary electrical utilities for tunnel and support facilities









Construction at West Portal



This work helps finish preparing the overall West Portal site and yard area.



Lateral connections of temporary underground utilities



Utility tie-ins for storm drain, sanitary sewer, gas and water



Lift stations for storm drain, sanitary sewer, gas and water



Completion of storm water management system (detention pond, lift stations and pipe runs)



Completion of the underground electrical duct bank laterals



Installation of four PG&E power drops

Upcoming Construction and TBM Launch Structure



This work helps procure long lead items and prepare for the construction of the launch structure.



Dewatering Wells



Noise Curtain



Slurry and Sheet Pile Walls



Confinement Wall & Ground Replacement





Excavation and Bracing



Concrete Base Slabs/Ramp



Water Treatment



Site Maintenance



Construction Screening Approach

Purpose of Screening



Purpose: Provide visual screening of construction areas.

- VTA plans to screen almost the entire project site
- Screening used in conjunction with project signage.



VTA BSVII West Portal Fencing











Project Signage

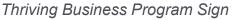


Project signage used in conjunction with fence line screening

Signage Types:

 Wayfinding, project identification, project corridor, Thriving Business Program (TBP), contractor required signage, etc.







Project Information Sign

Fence Line Changes



Fence line locations dependent on active construction areas and types of activities.

- Preparatory/Early Works (soils testing, utility relocation, building demolition, etc.): Fence lines will change at each station site to minimize impacts
 - Station specific screening
- Major Construction: More consistent fence lines with full work area.
 - Project & community branded screening

Lookahead: Major Construction



 Opportunity for partnership and customization once Major Construction begins and fence lines stabilize.

- 2026 San Jose Sporting Events
 - Goal: To have fence line screening in pristine condition for these events.
 - Major Construction fence lines to coincide with community partnership screening.

- 2/8 Superbowl
- 3/27 & 3/28 March Madness
- 6/13-7/1 FIFA World Cup



28th St/LP Pre-Construction Workplan



Site Management:

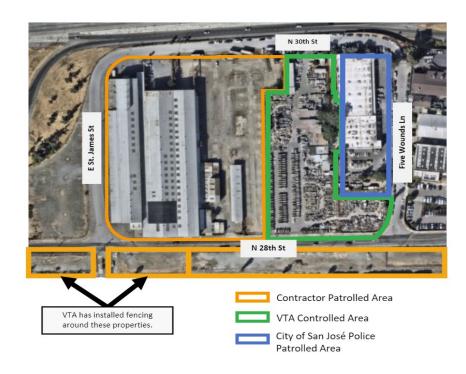
- VTA's tunnel and trackwork contractor will secure and maintain the site 24/7.
- Encampment and graffiti abatement will be conducted, as necessary.
- Weed abatement will occur seasonally, as required.

Near-term Expectations:

- Soil testing is expected to occur Q4 2024 or Q1 2025.
- On-Site testing is not expected to affect access around the area.

Point of Contact:

Brent Pearse – <u>brent.pearse@vta.org</u>
Ngan Nguyen – *contact details to be confirmed*





- Once VTA acquires a project property, it must undergo a carefully managed transformation
- Preparing a site for construction involves a series of strategically coordinated activities
 - Securing Permits
 - Conducting Environmental Assessments
 - Demolition
 - Utility Relocation



Pre-Demolition Activities

Prepares the site for safe and compliant demolition and construction.

- 1. Site Access and Security Setup
- 2. Site Assessment and Surveys
- 3. Utility Shut-Offs and Disconnects
- 4. Permitting and Approvals
- 5. Environmental and Site Remediation
- 6. Demolition and Clearing





Post-Demolition Activities

Preparing the site for infrastructure development and public safety

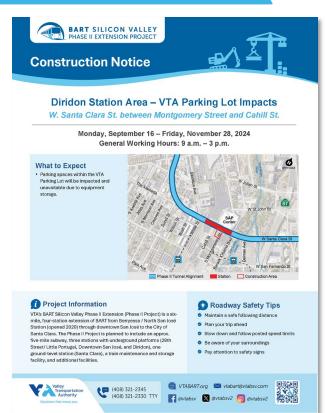
- 6. Utility Relocation and Coordination
- 7. Historic Building Protection (9-18 Months)
- 8. Grading and Earthwork
- 9. Construction Staging Area Setup
- 10. Stormwater and Erosion Control





Preparing for Construction

- 11. Pre-Construction Surveys and Monitoring
- 12. Site Preparation for Foundations and Structures
- 13. Public Notifications and Communication Efforts



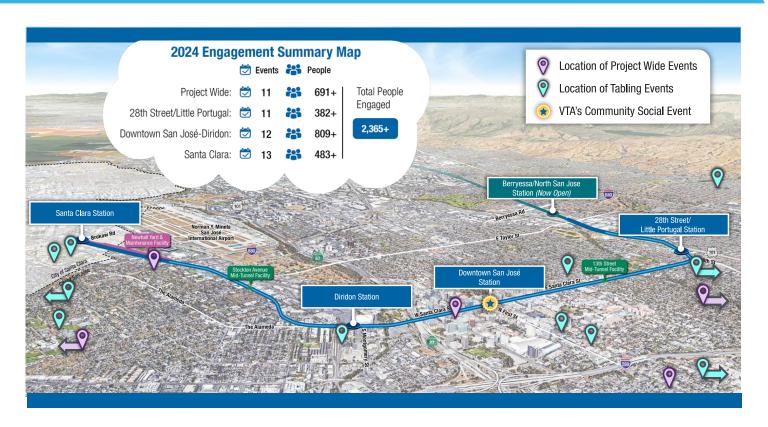


BSVII Year in Review

Kristen Mei, VTA

2024 Engagement Summary





Project Wide Engagement



- 1 Community Meeting
- 4 Tabling Pop-Up
- 1 Ask VTA Event
- 4 Project Alignment Walking Tours
- 1 Combined CWG Meeting





28th Street/Little Portugal Engagement



- 1 Community Meeting
- 1 Tabling Pop-Up
- **1 -** 28th Street/Little Portugal Station Walking Tour
- **5 -** 28th Street/Little Portugal CWG Meetings







Downtown-Diridon Engagement



- 4 Tabling Pop-Ups
- **5 -** Downtown-Diridon CWG Meetings









Santa Clara Engagement



- **3 -** Tabling Pop-Ups
- **4 -** Santa Clara CWG Meetings





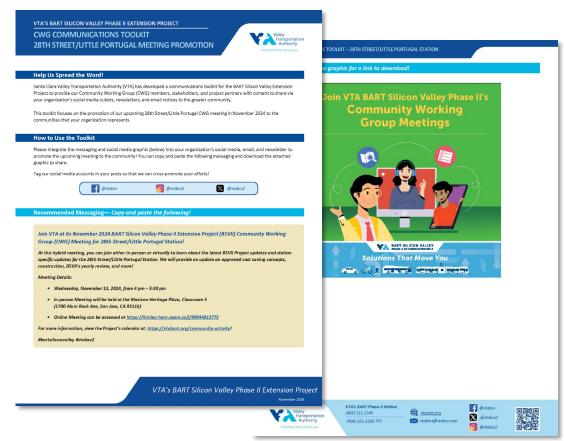


CWG Stakeholder Toolkit



Launch of November CWG Communications Toolkit

- Help Spread the Word!
- Share with your Communities!





CWG Member Report Out

Report Back – 28th Street/Little Portugal



- Bill Rankin, Friends of Five Wounds Trail
- Chris Patterson-Simmons, East Village San Jose
- Connie Alvarez, Alum Rock Santa Clara Street Business Association
- Danny Garza, Plata-Arroyo Neighborhood Association
- Davide Vieira, Five Wounds Portuguese National Parish
- Dee Barragan, Roosevelt Park Neighborhood Association
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- Melissa Canela, School of Arts and Culture at the Mexican Heritage Plaza
- Terry Christensen, CommUniverCity
- Vacant, Somos Mayfair

How have you been sharing information and updates on BSVII with your community?

What have you heard from your communities?

Next Steps

- Next CWG meeting:
 February 12, 2025
 - Phase II Update
 - Construction Update
 - Thriving Business Program Update
 - 2025 CWG Workplan



From: VTA Board Secretary

Sent: Tuesday, November 12, 2024 3:13 PM

To: VTA Board of Directors **Cc:** VTA Board Secretary

Subject: From VTA: November 14, 2024, Santa Clara CWG Meeting

VTA Board of Directors:

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Office of the Board Secretary
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3331 North First Street, Building B
San Jose, CA 95134-1927
Phone 408-321-5680



Solutions that move you

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Sent: Friday, November 8, 2024 4:31 PM

Subject: Upcoming Santa Clara November CWG Meeting (11/14)

Hello Santa Clara CWG Members,

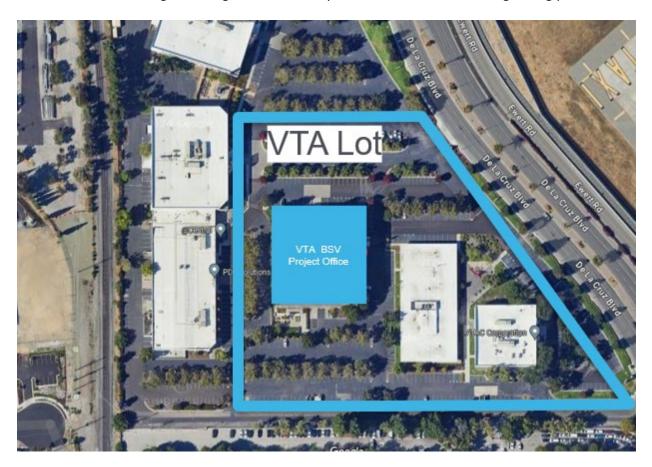
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Welcome and Introduction	Kristen Mei, VTA
2. Phase II Update	Bernice Alaniz, VTA
Approved Cost Saving Concepts to be Advanced	Erica Roecks, VTA
4. CWG Meeting Format	Bernice Alaniz, VTA
5. Construction Update	Brent Pearse, VTA
6. BSVII Year in Review	Kristen Mei, VTA
7. CWG Member Report Out	Kristen Mei, VTA
8. Next Steps	Kristen Mei, VTA

In-Person: VTA BSV Project Office, Chesbro Conference Room, 1st Floor (<u>2830 De La Cruz Blvd</u>, <u>Santa Clara</u>, <u>CA 95050</u>)

Parking:

Please be sure to park in the parking lot off of De La Cruz Blvd. Once parked, walk up to the main entrance, and walk straight to the ground level lobby where VTA BSV staff will be greeting you.



Virtual: Join Zoom Meeting

Https://kimley-horn.zoom.us/j/99931628703

Meeting ID: 999 3162 8703

One tap mobile

+16694449171,,99931628703# US

+16699006833,,99931628703# US (San Jose)

In case you missed it, we also wanted to share the link to the recent <u>11/7 VTA Board of Directors</u> Meeting and <u>11/8 VTA Board of Directors Workshop</u>.

We look forward to seeing you all this coming Thursday! Please let me know if you are unable to participate.

Thanks,

Kristen Mei

BSV External Affairs

VTA's BART Silicon Valley Program

Santa Clara Valley Transportation Authority 2830 De La Cruz Boulevard, 1st floor Santa Clara, CA 95050



VTA's BART Silicon Valley
Phase II Extension Project

Santa Clara November Community Working Group Meeting

November 14th, 2024



Agenda

- Welcome & Introduction
- Phase II Update
- Approved Cost Saving Concepts to be Advanced
- CWG Meeting Format
- Construction Update
- BSVII Year in Review
- CWG Member Report Out
- Next Steps



Santa Clara CWG Members



- Alden Smith, Holland Partner Group
- Ana Vargas-Smith, Reclaiming Our Downtown
- Sean Collins, Santa Clara University
- Bella Burleigh, SCU Service & Social Justice (SCCAP)
- Jack Morash, South Bay Historic Railroad Society
- John Urban, Newhall Neighborhood Association
- Jonathon Evans, Old Quad Residents Association
- Ron Miller, Bellarmine College Preparatory
- Ryan Morfin, San José Earthquakes
- Todd Trekell, Hunter Partners
- Vacant, Silicon Valley Central Chamber of Commerce

Upcoming Meetings



- Upcoming CWG Dates
 - Santa Clara CWG Meeting: February 13, 2025
- VTA Board of Directors <u>vta.org/about/board-and-committees</u>
 - Board of Directors' Meeting: December 5, 2024, 5:30 PM
 - VTA's BSVII Oversight Committee: December 12, 2024, 12:00 PM
 - Board of Directors' Meeting: January 9, 2025, 5:30 PM
 - VTA's BSVII Oversight Committee: January 16, 2025, 12:00 PM
 - Board of Directors' Meeting: February 6, 2025, 5:30 PM
- Community Meeting
 - December 2, 2024, 6:00 PM (Virtual)
 - December 4, 2024, 6:00 PM (In-Person, San Jose Chamber of Commerce)
- Ngan will email alerts for other meetings

Meeting Objectives



- Provide BSVII Project updates and lookaheads to 2025
- Clarify structure of different types of Community Working Group meetings moving forward
- Provide an opportunity for Community Working Group feedback



Phase II Update

Bernice Alaniz, VTA

FTA Update



- Regular progress and risk review meetings with FTA/PMOC in anticipation for FFGA
- Over-the-shoulder reviews of documents
- Congressional Delegation Briefings held in DC late September
- Met with senior staff from FTA Headquarters and Region IX to discuss FFGA timeline and ongoing cost savings effort

Path to FTA Full Funding Grant Agreement (FFGA)

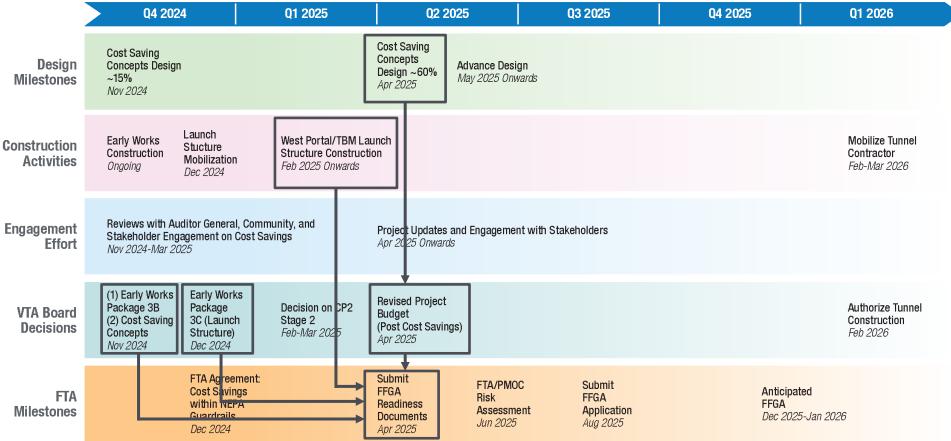


Subject to change pending further review with FTA

	Q4 202	4	Q1 2025	Q2 202	5 0	3 2025	Q4 2025	Q1 2026
Design Milestones	Cost Saving Concepts Desigr ~15% Nov 2024	1			dvance Design May 2025 Onwards			
Construction Activities	Early Works Construction Ongoing	Launch Stucture Mobilization Dec 2024	West Portal/TBM La Structure Constructi Feb 2025 Onwards					Mobilize Tunnel Contractor Feb-Mar 2026
Engagement Effort	Reviews with Auditor General, Community, and Stakeholder Engagement on Cost Savings Nov 2024-Mar 2025		Project Updates and Engagement with Stakeholders Apr 2025 Onwards					
VTA Board Decisions	(1) Early Works Package 3B (2) Cost Saving Concepts Nov 2024	Early Works Package 3C (Launch Structure) Dec 2024	Decision on CP2 Stage 2 Feb-Mar 2025	Revised Project Budget (Post Cost Savings) Apr 2025				Authorize Tunnel Construction Feb 2026
FTA Milestones		FTA Agreement: Cost Savings within NEPA Guardrails Dec 2024		Submit FFGA Readiness Documents Apr 2025	FTA/PMOC Risk Assessment Jun 2025	Submit FFGA Application Aug 2025	FF	nticipated GA ac 2025-Jan 2026

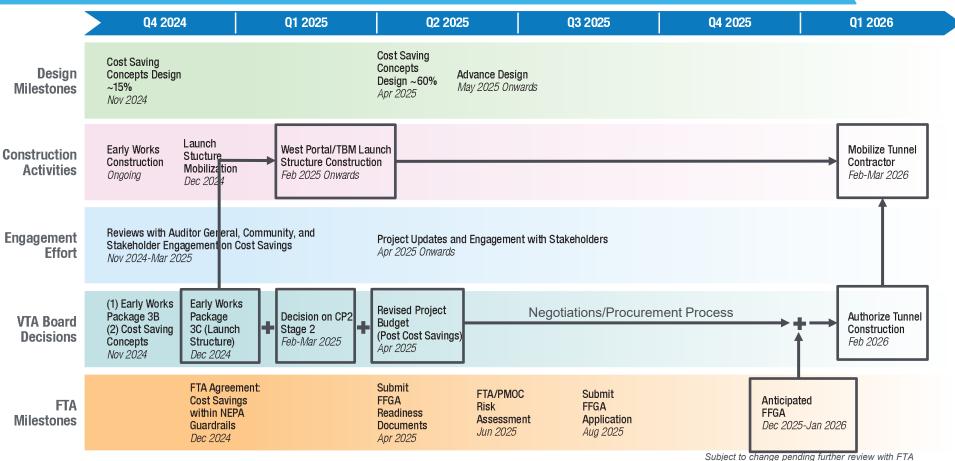
Critical Activities to FFGA Readiness Submittal





Critical Activities to Tunnel Construction





FTA Application Strategy



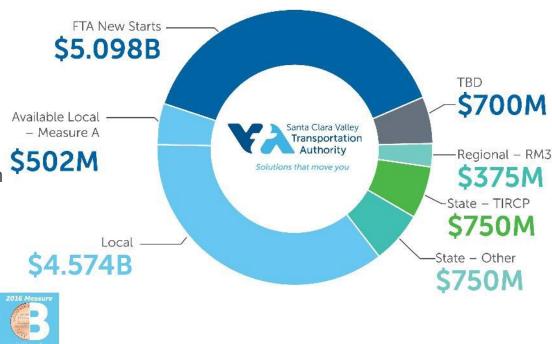
August 2025 FFGA Submittal

- Engage with stakeholders and community to continue to build consensus
- Advance design of Cost Savings Concepts
- Address risk and contingency items
- Allows for an informed decision on CP2 Stage 2 in Spring 2025
- Secure additional grants and state funding
- Revise project budget and financial plan (post Cost Savings)
- Allows authorization of tunnel construction after FFGA is secured

Progress on Addressing the Funding Gap



- Refining Cost Savings
- Exploring non-local funding options for up to \$100M:
 - Solutions for Congested Corridors Program (SCCP)
 - SB1 Local Assistance Program





Note: Subject to change pending further analysis.

Next Steps



	Q4 202	4	Q1 2025	Q2 2025
Design Milestones	Cost Saving Concepts Design ~15% Nov 2024			Cost Saving Concepts Design ~60% Apr 2025
Construction Activities	Early Works Construction Ongoing	Launch Stucture Mobilization Dec 2024	West Portal/TBM La Structure Constructi Feb 2025 Onwards	
Engagement Effort	8	††††	890 -	
VTA Board Decisions	(1) Early Works Package 3B (2) Cost Saving Concepts Nov 2024	Early Works Package 3C (Launch Structure) Dec 2024	Decision on CP2 Stage 2 Feb-Mar 2025	Revised Project Budget (Post Cost Savings) Apr 2025
FTA Milestones		FTA Agreement: Cost Savings within NEPA Guardrails Dec 2024		Submit FFGA Readiness Documents Apr 2025

- November Community Working Group (CWG) Meeting Series
- Early December FTA/PMOC Workshop
- December Community Meetings
- December Board Update
- 2025 Q1 & Q2 CWG Meeting Series
- Ongoing coordination with Stakeholders, BART, and Auditor General
- Ongoing updates at BSVII
 Oversight Committee

VTA BSVII Project Staff





Bernice Alaniz VTA BSV Director of External Affairs



Erica Roecks
VTA BSV Deputy
Director External
Affairs



Brent Pearse
VTA BSV External Affairs
Planning & Engagement
Manager



Matt Derby BSV External Affairs Outreach Lead



Clarence Eng BSV External Affairs Stakeholder & Santa Clara Stakeholder Lead



Ngan Nguyen BSV External Affairs 28th Street/Little Portugal Stakeholder Lead



Adriano Rothschild BSV External Affairs Downtown Stakeholder Lead



Erin Sheelen BSV External Affairs Diridon Stakeholder Lead



Tiffany Nguyen
BSV External Affairs
Digital
Communications



Angela Chan BSV External Affairs Community Outreach



Kristen Mei BSV External Affairs CWG & DRC Coordinator



Monica Tanner BSV External Affairs Advocacy Program



Approved Cost Saving Concepts to be Advanced

Erica Roecks, VTA





Tunnel Interior Reconfiguration

Concurrent Tunneling from the East

Newhall Yard Reconfiguration

Refine Station Design

Conversion of Parking Structure Spaces to Surface (28th St/LP)





Tunnel Interior Reconfiguration

Analyzing efficient internal tunnel structures with simplified design and construction methodology

Concurrent Tunneling from the East

Studying concurrent tunneling from the East





Newhall Yard Reconfiguration

Evaluating options regarding vehicle storage capacity, maintenance areas, shops buildings, and ancillary facilities in coordination with BART





Refine Station Design

Conversion of Parking Structure Spaces to Surface (28th St/LP)

- Refine station design to reflect community vision and input from Board and Community Working Groups
- Optimize station facilities while maintaining passenger experience

Cost Savings Candidates Evaluation Criteria: Station Configurations



Evaluation Criteria	Description	Indicators
Cost Savings	Draft ROM costs in Year of Expenditure (YOE) dollars and subject change. ROM costs reflect preliminary estimates based on conceptual design alternatives.	\$XM - \$XXM
Operations & Maintenance (O&M)	Anticipated reduction in annual O&M costs.	
Access & Orientation	Location of station entrance.Location of faregates.	+ Positive change = No change - Negative change N/A Not applicable for option
Transit-Oriented Development (TOD) Opportunity & Placemaking	 Effect to future TOD opportunity. Effect to placemaking elements (e.g., paseo, rooftop garden). 	
Station Presence	Scale and size of station entrance building.	
Passenger Experience	 Passenger travel to/from faregates and platform (e.g., elevators, escalators). Aesthetic materials and finishes. 	
Sustainable Design	Supports VTA sustainability goals.	

Santa Clara: Refine Station Design



Overview:

- Slightly reduce size of station entrance roof (~25% square footage)
- Maintain Orchard Pavilion Concept per Design Review Committee feedback
- Implement station roof structural efficiency
- Utilize more cost-effective station materials including garage façade





Brokaw Road & Champions Way View



Santa Clara: Refine Station Design





Brokaw Road & Champions Way View

Diridon: Refine Station Design



Overview:

- Utilize more cost-effective station materials
- Maintain prominent roof design with simplified rectangular structure
- Optimize use of space for Stations Infrastructure Facilities
- Provide future TOD opportunity fronting Post Street





Santa Clara Street View

Diridon: Refine Station Design





Downtown: Refine Station Design



Overview:

- Utilize more cost-effective station materials
- Maintain iconic station presence & develop prominent roof design with a simple structure
- Maximize efficiency of Stations Infrastructure Facilities layout in station building and in Plaza to the north
- Emphasize Santa Clara Street entrance gateway and façade treatment; Refine northern façade treatment facing Plaza





Concept Only – Subject to Change.

Santa Clara Street View

Downtown: Refine Station Design





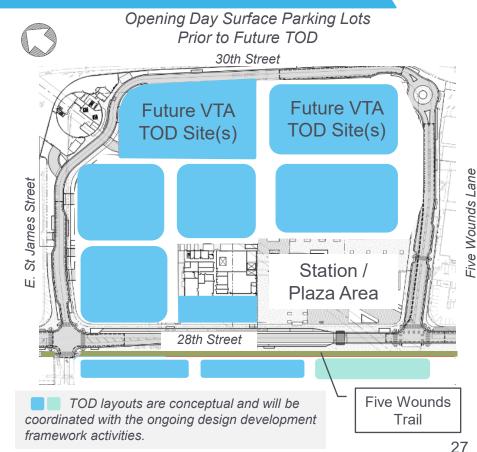
28th St/LP: Convert to Surface Parking



Overview:

- Replace parking garage with surface parking lots for opening day condition
- Integrate surface parking into future Transit-Oriented Development (TOD) to maintain required parking spaces for BART patrons
- Maintain future Five Wounds Trail along 28th Street



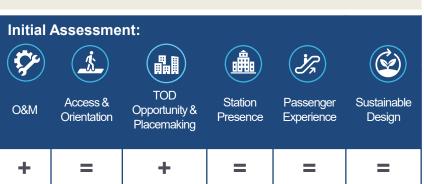


28th St/LP: Refine Station Design



Overview:

- Utilize more cost-effective station materials
- Provide efficient circular roof structure and refine layout of entrances
- Optimize use of space for Stations Infrastructure Facilities (SIF)
- Optimize SIF elements at the North Vent Shaft and the SIF building adjacent to station
- Provide future TOD opportunity fronting 28th Street





Main/Southern Entrance View

28th St/LP: Refine Station Design







CWG Meeting Format

Bernice Alaniz, VTA

2025 CWG Meeting Structure



- Continue to hold regularly scheduled quarterly CWG Meetings
 - February, May, September & November
 - Maintain hybrid format for these regularly scheduled meetings
 - Hold three separate meetings per CWG meeting series





CWG Feedback for BOD Meetings



- To be held on an as-needed basis
- Preview to VTA BOD and Oversight Meeting content where applicable
- To be scheduled as the VTA BSVII Project team gets confirmation on Board meeting dates
- Gather CWG Member feedback to report back to the VTA BOD
- Virtual & combined meeting format







Open Discussion

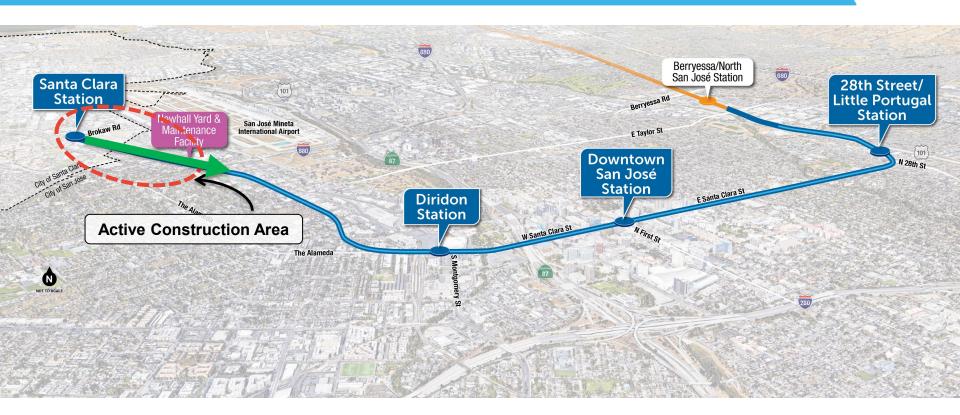


Construction Update

Brent Pearse, VTA

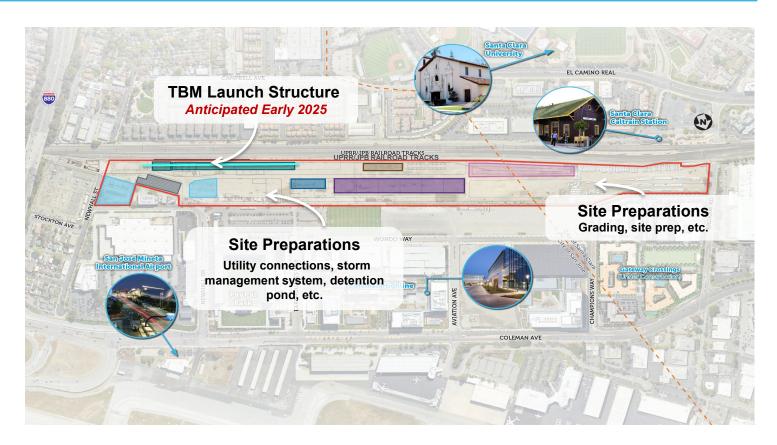
VTA's BART Silicon Valley Phase II Extension





Where is the West Portal and TBM Launch Structure





Remaining West Portal Site Preparations



- Underground exploration for existing utilities
- Installation of storm drain line
- Installation of temporary electrical utilities for tunnel and support facilities









Construction at West Portal



This work helps finish preparing the overall West Portal site and yard area.



Lateral connections of temporary underground utilities



Utility tie-ins for storm drain, sanitary sewer, gas and water



Lift stations for storm drain, sanitary sewer, gas and water



Completion of storm water management system (detention pond, lift stations and pipe runs)



Completion of the underground electrical duct bank laterals



Installation of four PG&E power drops

Upcoming Construction and TBM Launch Structure



This work helps procure long lead items and prepare for the construction of the launch structure.



Dewatering Wells



Noise Curtain



Slurry and Sheet Pile Walls



Confinement Wall & Ground Replacement





Excavation and Bracing



Concrete Base Slabs/Ramp



Water Treatment



Site Maintenance



Construction Screening Approach

Purpose of Screening



Purpose: Provide visual screening of construction areas.

- VTA plans to screen almost the entire project site
- Screening used in conjunction with project signage.



VTA BSVII West Portal Fencing











Project Signage

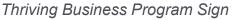


Project signage used in conjunction with fence line screening

Signage Types:

 Wayfinding, project identification, project corridor, Thriving Business Program (TBP), contractor required signage, etc.







Project Information Sign

Fence Line Changes



Fence line locations dependent on active construction areas and types of activities.

- Preparatory/Early Works (soils testing, utility relocation, building demolition, etc.): Fence lines will change at each station site to minimize impacts
 - Station specific screening
- Major Construction: More consistent fence lines with full work area.
 - Project & community branded screening

Lookahead: Major Construction



 Opportunity for partnership and customization once Major Construction begins and fence lines stabilize.

- 2026 San Jose Sporting Events
 - **Goal**: To have fence line screening in pristine condition for these events.
 - Major Construction fence lines to coincide with community partnership screening.

- 2/8 Superbowl
- 3/27 & 3/28 March Madness
- 6/13-7/1 FIFA World Cup





- Once VTA acquires a project property, it must undergo a carefully managed transformation
- Preparing a site for construction involves a series of strategically coordinated activities
 - Securing Permits
 - Conducting Environmental Assessments
 - Demolition
 - Utility Relocation



Pre-Demolition Activities

Prepares the site for safe and compliant demolition and construction.

- 1. Site Access and Security Setup
- 2. Site Assessment and Surveys
- 3. Utility Shut-Offs and Disconnects
- 4. Permitting and Approvals
- 5. Environmental and Site Remediation
- 6. Demolition and Clearing





Post-Demolition Activities

Preparing the site for infrastructure development and public safety

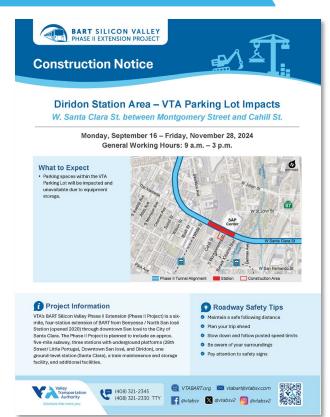
- 6. Utility Relocation and Coordination
- 7. Historic Building Protection (9-18 Months)
- 8. Grading and Earthwork
- 9. Construction Staging Area Setup
- 10. Stormwater and Erosion Control





Preparing for Construction

- 11. Pre-Construction Surveys and Monitoring
- 12. Site Preparation for Foundations and Structures
- 13. Public Notifications and Communication Efforts



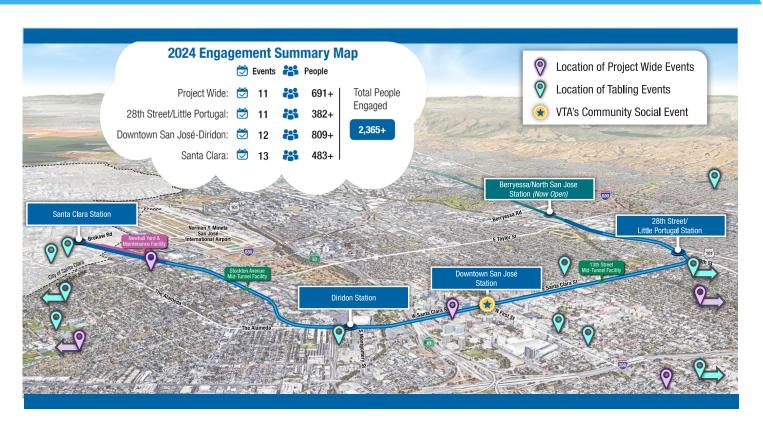


BSVII Year in Review

Kristen Mei, VTA

2024 Engagement Summary





Project Wide Engagement



- 1 Community Meeting
- **4 -** Tabling Pop-Up
- 1 Ask VTA Event
- 4 Project Alignment Walking Tours
- 1 Combined CWG Meeting





28th Street/Little Portugal Engagement



- 1 Community Meeting
- 1 Tabling Pop-Up
- **1 -** 28th Street/Little Portugal Station Walking Tour
- **5 -** 28th Street/Little Portugal CWG Meetings







Downtown-Diridon Engagement



- 4 Tabling Pop-Ups
- **5 -** Downtown-Diridon CWG Meetings









Santa Clara Engagement



- **3 -** Tabling Pop-Ups
- **4 -** Santa Clara CWG Meetings







2024 Digital Engagement



BSVII Project Website Launched

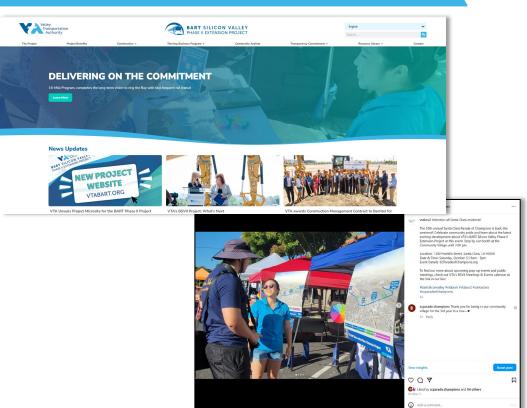
- August 2024
- vtabart.org

Digital Content Released

- Issued 12 construction notices
- Shared 96 social media posts
- Media covered the project 147 times
- VTA wrote 11 project-related blogs
- Distributed CWG Social Media Toolkit

Social Media Engagement

- Total # of People Reached* = 191,280
- Total # of User Interactions** = 8,805
- Total Subscribed Audience = 5,345

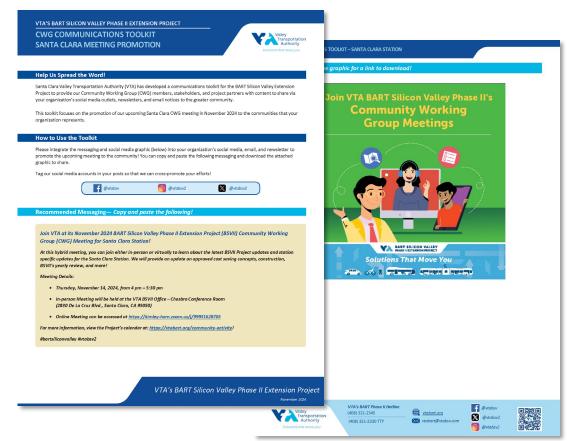


CWG Stakeholder Toolkit



Launch of November CWG Communications Toolkit

- Help Spread the Word!
- Share with your Communities!





CWG Member Report Out

Report Back – Santa Clara



- Alden Smith, Holland Partner Group
- Ana Vargas-Smith, Reclaiming Our Downtown
- Bella Burleigh, SCU Service & Social Justice (SCCAP)
- Jack Morash, South Bay Historic Railroad Society
- John Urban, Newhall Neighborhood Association
- Jonathon Evans, Old Quad Residents Association
- Ron Miller, Bellarmine College Preparatory
- Ryan Morfin, San José Earthquakes
- Sean Collins, Santa Clara University
- Todd Trekell, Hunter Partners
- Vacant, Silicon Valley Central Chamber of Commerce

How have you been sharing information and updates on BSVII with your community?

What have you heard from your communities?

Next Steps

- Next CWG meeting:
 February 13, 2025
 - Phase II Update
 - Construction Update
 - Thriving Business Program Update
 - 2025 CWG Workplan



From: VTA Board Secretary

Sent: Tuesday, November 12, 2024 5:49 PM

To: VTA Board of Directors; VTA Advisory Committee Members

Cc: VTA Board Secretary

Subject: From VTA: Santa Clara Station Area Specific Plan - Community Open House #1

VTA Board of Directors and Advisory Committee Members:

The first community open house for the Santa Clara Station Area Specific Plan will provide an overview of the work completed so far, along with an opportunity for community members to share their vision for the station area.

Community Open House #1 - Santa Clara Station Area Specific Plan

Wednesday, November 13, 2024

6 - 8 p.m.

Santa Clara Senior Center

1303 Fremont Street Santa Clara, CA 95050

The project team will facilitate visioning activities and present the project scope, timeline, and engagement plan to highlight upcoming opportunities for the community to stay involved throughout the project.

The station area comprises 244 acres generally bound by De La Cruz Boulevard, Reed Street, and Martin Avenue to the northeast, and Franklin Street and El Camino Real to the southwest. The existing Santa Clara Transit Station is at the center of the area and is served by Caltrain and Altamont Commuter Express rail lines and VTA bus service. The station area will also become the terminus for the VTA's planned BART Phase II extension.

For more information, visit the project webpage.

Sign up for Station Area Task Force email updates to receive meeting notifications and agendas. Registering for the open house is encouraged but not required: https://Santa-Clara-Station-Open- House-Nov13.eventbrite.com

This is a family-friendly event and a Spanish interpreter will be available.

Thank you.

Office of the Board Secretary Santa Clara Valley Transportation Authority 3331 North First Street, Building B San Jose, CA 95134-1927 Phone **408-321-5680**







Santa Clara Station Area Specific Plan

STATION AREA VISIONING Community Open House #1

Share your vision for Santa Clara's station area. What opportunities or challenges should be addressed?

Wednesday, November 13
6 - 8 p.m.
Santa Clara Senior Center
1303 Fremont St, Santa Clara, CA 95050
Family friendly event!

Visualización del Área de la Estación Evento Comunitario de Puerta Abierta #1

Comparta su visión para el área de la estación de Santa Clara. ¿Cuales oportunidades o desafíos deberían ser abordados?

¡Evento apto para toda la familia!







From: VTA Board Secretary

Sent: Friday, November 15, 2024 3:56 PM

To: VTA Board of Directors

Subject: VTA Information: November 21, 2024 Standing Committee Agenda Packets

VTA Board of Directors:

You may now access your VTA CMPP and A&F Agenda Packets and the **SSTPO Cancellation Notice** on our agenda portal via the links below:

- Congestion Management Program and Planning (CMPP) Committee Thursday, November 21, 2024 at 10:00 a.m. – CMPP Agenda Packet
- Administration and Finance (A&F) Committee Thursday, November 21, 2024 at 12:00 p.m. –
 A&F Agenda Packet
- Safety, Security, and Transit Planning & Operations (SSTPO) Committee Thursday, November 21, 2024, at 3:00 p.m. <u>SSTPO Cancellation Notice</u>

Thank you,

Office of the Board Secretary Santa Clara Valley Transportation Authority 3331 North First Street, Building B San Jose, CA 95134-1927 Phone **408-321-5680**



Solutions that move you